ARIZONA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION PLANNING DIVISION **OFFICE MEMO**

May 31, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

> SAM ELTERS **BARCLAY DICK** JOHN McGEE DOUG FORSTIE

STACEY STANTON SAM MAROUFKHANI

DAN LANCE F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, June 7, 2006 at 10:00 AM in the Transportation Board Room located at 206 S. 17th Avenue, 1St Floor, Phoenix, Arizona 85007.

AGENDA

1.	Call to Order	Chairman
2.	Call to the Audience	Information only
3.	Minutes of meeting of May 3, 2006	Discussion and Possible Action Page 11
4.	Approved Changes to the FY 2006 – 2010 Highway Construction Program Fiscal Year Summary	Information only Page 22
5.	Regional Freeway System (RFS) Status Report	Information only
6.	Highway Contingency Fund Report	Information only

7. Recommended Economic Strength Projects Discussion and Possible Action (ESP) – Round 2 2006 Page 23

ESP Selection	Recommended Award
City of Casa Grande, Daisy Brand	\$290,000
Town of Taylor, Wal-Mart	\$170,682

8. FY 2007 – 2011 Statewide Transportation

Discussion and Possible Action

Facilities Construction Program

(Material to be provided)

Recommendations

a. FY 2007 – 2011 Statewide Program
 Highway Construction Program
 Recommendations
 (Excluding MAG & PAG)

- b. FY 2007 2011 PAG Regional Highway Construction Program Recommendations
- c. FY 2007 2011 MAG Regional Highway Construction Program Recommendations

9. FY 2006 – 2010 Transportation Facilities Construction Program Requested Modifications Discussion and Possible Action

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a. ROUTE NO: SR 64 @ MP 187.80

COUNTY: Coconino

SCHEDULE: FY 2007 - New Project Request SECTION: Williams - Grand Canyon Highway

TYPE OF WORK: Construct passing lanes PROGRAM AMOUNT: New Project Request PROJECT MANAGER: George Wallace PROJECT: H681301C

REQUESTED Establish a new project for passing lanes in the ACTION: amount of \$2,200,000 in the FY 2007 Highway

Construction Program. Funds are available from FY 2006 District Minor Fund #73306 \$2,200K

NEW PROGRAM AMOUNT: \$2,200,000

b. ROUTE NO: SR 87 @ MP 304.60 Page 32

COUNTY: Coconino

SCHEDULE: FY 2007 - New Project Request

SECTION: Enchanted Lane

TYPE OF WORK: Intersection improvements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: George Wallace

PROJECT: H611001C JPA 05-075
REQUESTED Establish a new project for intersection ACTION: improvements in the amount of \$1,150,000 in the

FY 2007 Highway Construction Program. See

multiple funding sources below.

FY 2007 District Minor #73307 \$1,150,000

JPA 05-075 Mar-Wen Investments, LLD \$50,000

NEW PROGRAM AMOUNT: \$1,200,000

c. ROUTE NO: I-40 @ MP 83.00 Page 35

COUNTY: Mohave

SCHEDULE: FY 2007 - New Project Request

SECTION: Willow Creek Bridges #1592, 1593, 1594, 1595,

1768

TYPE OF WORK: Deck rehabilitation PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Larry Altuna PROJECT: H676001C

REQUESTED Establish a new project for deck rehabilitation in the ACTION: Establish a new project for deck rehabilitation in the amount of \$4,400,000 in the FY 2007 Highway

Construction Program. See multiple funding

sources below.

 PROGRAM AMOUNT:
 New Project

 FY 2007 Deck Replacement Fund #78907
 \$3,000,000

 FY 2006 Statewide Utility #70806
 \$1,000,000

 FY 2006 Statewide Roadway #70106
 \$400,000

 NEW PROGRAM AMOUNT:
 \$4,400,000

d. ROUTE NO: I-40 @ MP 112.80 Page 38

COUNTY: Yavapai

SCHEDULE: FY 2007 - New Project Request

SECTION: Audley Road OP EB and WB #1520 and 1521

TYPE OF WORK: Deck Rehabilitation and scour retrofit

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: David Benton PROJECT: H694801C

REQUESTED Establish a new project for deck rehabilitation in the ACTION: Establish a new project for deck rehabilitation in the amount of \$3,075,000 in the FY 2007 Highway

Construction Program. See multiple funding

sources below.

PROGRAM AMOUNT:

FY 2006 Statewide ITD #70706

FY 2006 Statewide Bridge Scour #71506

FY 2007 Bridge Inspection and Repair #71407

NEW PROGRAM AMOUNT:

\$2,200,000

\$645,000

\$230,000

\$230,000

\$3,075,000

e. ROUTE NO: I-40 @ MP 142.53 Page 41

COUNTY: Yavapai

SCHEDULE: FY 2007 - New Project Request

SECTION: Partridge Creek Bridges EB and WB #843 and 457

TYPE OF WORK: Deck Replacement PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: David Benton PROJECT: H694901C

REQUESTED Establish a new project for deck replacement in the ACTION:

amount of \$2,135,000 in the FY 2007 Highway

Construction Program. See multiple funding

sources below.

PROGRAM AMOUNT:
FY 2006 Bridge Inspection and Repair #71406
FY 2007 Bridge Inspection and Repair #71407
NEW PROGRAM AMOUNT:
\$1,700,000
\$435,000
\$2,135,000

f. ROUTE NO: I-40 @ MP 161.06 Page 44

COUNTY: Coconino

SCHEDULE: FY 2007 - New Project Request

SECTION: Various locations

TYPE OF WORK: Replace lighting pull boxes and load center cabinets

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Talal Kamal PROJECT: HX18401C

REQUESTED Establish a new lighting project in the amount of ACTION: \$408,000 in the FY 2007 Highway Construction

Program. Funds are available from FY 2006

Traffic Engineering #71206 \$408K.

NEW PROGRAM AMOUNT: \$408,000

g. ROUTE NO: I-40 @ MP 51.00 Page 46

COUNTY: Mohave

SCHEDULE: FY 2006 - New Project Request
SECTION: Stockton Hill Road at Beverly Ave.
TYPE OF WORK: Construct raised concrete traffic medians

PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Lynn Sugiyama

PROJECT: H694301C JPA 05-108

REQUESTED Contributing money to a new project with the City ACTION: of Kingman, to construct raised traffic medians in

the amount of \$45,000. Funds are available from

FY 2006 District Minor Fund #73306 \$45**K**.

NEW PROGRAM AMOUNT: \$45,000

h. ROUTE NO: SR 347 @ MP 173.40 Page 48

COUNTY: Pinal

SCHEDULE: FY 2006 - New Project Request SECTION: Overpass over Union Pacific Railroad

TYPE OF WORK: Feasibility report for overpass

PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Lynn Sugiyama

PROJECT: H700701D JPA 06-013

REQUESTED Contributing money to a feasibility report with the ACTION: City of Maricopa, to study potential construction of

overpass in the amount of \$150,000. City will contribute \$150,000 for a total of \$300,000. See

multiple funding sources below.

 FY 2006 District Minor #73306
 \$100,000

 FY 2006 Construction Preparation Fund #70106
 \$50,000

 NEW PROGRAM AMOUNT:
 \$150,000

i. ROUTE NO: SR 88 @ MP 195.00 Page 51

COUNTY: Pinal

SCHEDULE: FY 2007 - New Project Request

SECTION: SR 88 at 16th Ave.
TYPE OF WORK: Construct traffic signal
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Thomas Tortice

PROJECT: HX18101C JPA 05-111

REQUESTED Establish a new traffic signal project with the City of ACTION: Apache Junction in the a amount of \$536,000. **See**

multiple funding sources below.

FY 2006 Traffic Engineering Fund #71206 \$136,000 JPA 05-111 City of Apache Junction \$400,000 NEW PROGRAM AMOUNT: \$536,000 j. ROUTE NO: I-10 @ MP 303.07 Page 54

COUNTY: Cochise

SCHEDULE: FY 2007 - New Project Request

SECTION: Benson Bypass

TYPE OF WORK: Pavement preservation – Overlay

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Rod Collins PROJECT: H637001C

REQUESTED Establish a new project for pavement overlay in the ACTION: Establish a new project for pavement overlay in the amount of \$11,700,000 in the FY 2007 Highway

Construction Program. See multiple funding

sources below.

FY 2007 Bridge Inspection and Repair Fund #71407 \$300,000 FY 2007 Pavement Preservation Fund #72507 \$11,400,000 NEW PROGRAM AMOUNT: \$11,700,000

k. ROUTE NO: SR 87 @ MP 218.00 Page 57

COUNTY: Maricopa

SCHEDULE: FY 2006 - New Project Request

SECTION: MP 218 to 226
TYPE OF WORK: Pavement spot repair
PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Jerry Barnes

PROJECT: H705501C

REQUESTED Establish a new project for pavement spot repair in the amount of \$1,300,000 in FY 2006 Highway

Construction Program. Funds are available from FY 2006 Statewide Pavement Preservation Fund

#72506 \$1,300K.

NEW PROGRAM AMOUNT: \$1,300,000

1. ROUTE NO: SR 280 0.00 Page 59

COUNTY: Yuma SCHEDULE: FY 2006

SECTION: B-8, SR 280 (Ave 3E) TYPE OF WORK: Reconstruct roadway

PROGRAM AMOUNT: \$ 7,559,000

PROJECT MANAGER: Robert Miller / Orlando Jerez

PROJECT: H604201C Item # 13504 JPA 02-207
REQUESTED Request to reduce program amount by \$1,459,000 to
ACTION: \$6,100,000 per JPA 02-207. **Return \$1,459K to**

FY 2006 Statewide Contingency Fund #72306

PROGRAM AMOUNT: \$7,559,000 NEW PROGRAM AMOUNT: \$6,100,000

m. ROUTE NO: SR 10B @ MP 17.50 Page 61

COUNTY: La Paz

SCHEDULE: FY 2007 New Project Request

SECTION: West TI to Park Ave TYPE OF WORK: Reconstruct roadway PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Robert Miller

PROJECT: JPA 03-033

REQUESTED Establish a new project for the reconstruction of ACTION: Establish a new project for the reconstruction of s5,209,000 for the FY

2007 Highway Construction Program. See multiple

funding sources below.

 FY 2006 District Minor Fund #73306
 \$2,250,000

 FY 2006 Statewide Contingency Fund #72306
 \$1,459,000

 FY 2006 Construction Preparation Technical Fund #70006
 \$500,000

 FY 2007 Pavement Preservation Fund #72507
 \$1,000,000

 NEW PROGRAM AMOUNT:
 \$5,209,000

n. ROUTE NO: I-10 @ MP 232.40 Page 64

COUNTY: Pima

SCHEDULE: FY 20062008

SECTION: Pinal Air Park Rd. – Marana TI

TYPE OF WORK: Design
PROGRAM AMOUNT: \$880,000
PROJECT MANAGER: Laurel Parker

PROJECT: H458203D Item # 16206

REQUESTED Request to delete Program Item #16206 in the ACTION: Return \$880,000 to FY 2008

Statewide Contingency Fund #72308.

NEW PROGRAM AMOUNT: \$0

o. ROUTE NO: I-10 @ MP 232.40 Page 65

COUNTY: Pima SCHEDULE: FY 2008

SECTION: Pinal Air Park Rd. – Marana TI TYPE OF WORK: Construct widening and structure

PROGRAM AMOUNT: \$ 16,000,000 PROJECT MANAGER: Laurel Parker

PROJECT: H458203C Item # 10108

REQUESTED Request to increase project for the construction of ACTION: roadway improvement in the amount of \$880,000 to

\$16,880,000 in the FY 2008 Highway Construction Program. **Funds are available from the FY 2008**

Statewide Contingency Fund #72308.

PROGRAM AMOUNT: \$16,000,000 NEW PROGRAM AMOUNT: \$16,880,000 p. ROUTE NO: 888 Page 67

COUNTY: Maricopa

SCHEDULE: FY 2006 - New Project Request

SECTION: MAG Regionwide

TYPE OF WORK: Asphalt Rubber Noise Mitigation

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Steve Mishler PROJECT: H694501C

REQUESTED Establish a new project for noise mitigation in the ACTION: amount of \$9,300,000 in the FY 2006 Highway

Construction Program. Change Project Location to "Various Regional Freeways" and Type of Work to "Quite Pavement Phase VII." **See multiple funding**

sources below.

 Program Item #41506
 \$5,222,000

 Program Item #41107
 \$4,078,000

 NEW PROGRAM AMOUNT:
 \$9,300,000

- 10. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.
 - July 5, 2006 10:00 AM
 - August 2, 2006 10:00 AM
 - August 30, 2006 1:00 PM
 - October 4, 2006 10:00 AM
 - November 1, 2006 10:00 AM
 - November 29, 2006 10:00 AM
 - January 3, 2007 10:00 AM

http://ADOTPPAC.ORG/

11. Adjourn Priority Planning Advisory Committee (PPAC) Meeting